

SNAPSHOT of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>		PJs in State: 15					
% of Funds Committed	96.99 %	97.72 %	5	95.51 %	67	70	
% of Funds Disbursed	92.61 %	92.88 %	6	87.58 %	71	73	
Leveraging Ratio for Rental Activities	1.22	7.11	13	4.86	22	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.18 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.30 %	80.66 %	14	71.17 %	19	18	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	73.64 %	93.10 %	14	81.54 %	25	23	
% of 0-30% AMI Renters to All Renters***	36.43 %	63.34 %	14	45.68 %	0	32	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	79.84 %	98.92 %	14	96.19 %	7	6	
<u>Overall Ranking:</u>		In State: 14 / 15		Nationally: 22		19	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$9,813	\$26,454		\$27,510	129 Units	17.90 %	
Homebuyer Unit	\$10,960	\$20,065		\$15,239	480 Units	66.60 %	
Homeowner-Rehab Unit	\$18,639	\$20,711		\$20,932	112 Units	15.50 %	
TBRA Unit	\$0	\$1,840		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$17,519	\$80,300	\$35,121
\$117,269	\$120,876	\$26,577
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.6	20.7	60.9	0.0	Single/Non-Elderly:	24.3	8.3	9.1	0.0
Black/African American:	7.8	0.4	3.6	0.0	Elderly:	68.0	1.3	40.0	0.0
Asian:	3.9	0.0	0.0	0.0	Related/Single Parent:	3.9	15.2	16.4	0.0
American Indian/Alaska Native:	1.0	0.2	0.0	0.0	Related/Two Parent:	3.9	63.7	26.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.1	6.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	2.4	0.0	0.0					
ETHNICITY:									
Hispanic	41.7	66.9	33.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.6	6.2	36.4	0.0	Section 8:	2.9	0.0 [#]		
2 Persons:	14.6	5.1	18.2	0.0	HOME TBRA:	0.0			
3 Persons:	4.9	10.3	13.6	0.0	Other:	49.5			
4 Persons:	0.0	30.6	19.1	0.0	No Assistance:	47.6			
5 Persons:	1.0	25.9	9.1	0.0					
6 Persons:	0.0	10.7	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.9	1.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			57	

* The State average includes all local and the State PJs within that state

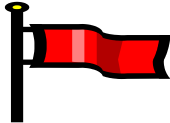
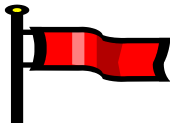
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima State: WA Group Rank: 22
 (Percentile)
 State Rank: 14 / 15 PJs Overall Rank: 19
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	53.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	79.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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